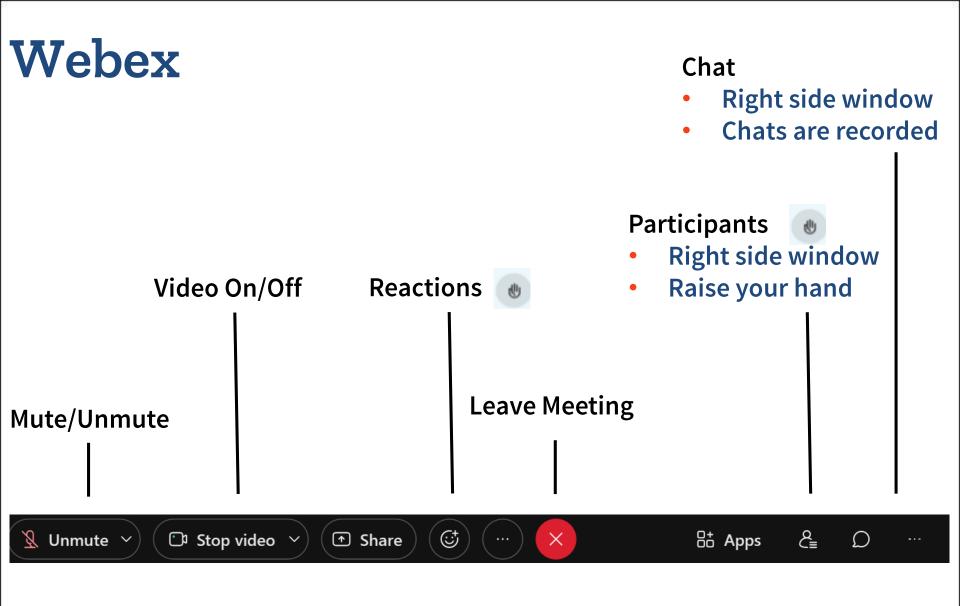
HB 2017 Transit Advisory Committee

December 15, 2023





ET

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Meeting Agenda

Public comment

8:30 a.m.

Non-TriMet Public Transportation Service Provider STIF Program Updates 8:35 a.m.

FY24-25 Committee Update & Departing Members

Meeting Adjourns

9:55 a.m.

10:00 a.m.



Public Comment





Public Transportation Service Provider STIF Program Updates



Clackamas County Transit Providers HB 2017



KRISTINA BABCOCK

FY22-23 STIF Impact

- Expansion of transit service in Clackamas County
 - Last mile shuttles w/Regional Coordination Dollars
 - Oregon City
 - Clackamas Industrial
 - CCC Xpress
 - Shuttle purchases
- Increased demand response services for Dialysis and Medical Rides
- Increased coordination of services between transit providers (fare integration / integrated website)
- Mt Hood area:
 - Continued additional service on the Mt Hood Express
 - New vehicles
 - Transit Hub Study

FY24-25 STIF Plans

- Continued funding for existing MHX service
- Provide increased demand response services for Seniors and Persons with disabilities (TRP and Senior Centers and Small Providers)
- Match funds for purchase of two buses (1 for MHX and 1 for TRP)
- Transit Hub Development
- Capital purchase of one large bus for MHX
- Address missing connections identified in the Transit Development Plan (TDP)
- Regional Coordination Projects



DWIGHT BRASHEAR



- SMART is owned and operated by the City of Wilsonville
- Gave 103,000 rides in FY2021
- Nine routes: Six in town and connections to Canby, Salem, & Tualatin
- Programs: Dial-A-Ride, SMART Options; Vanpool
- All service is free except to Salem and medical trips out of town



FY22-23 STIF Impact

www.ridesmart.co

Service Accomplishments

- Eliminated fares on Route 3X (Canby) to provide equitable and affordable transportation
- Continued regional connectivity to Tualatin
 Park & Ride and Salem Downtown Transit
 Center
- Continued medical shuttle service to Meridian Medical Center (Tualatin)

FY22-23 STIF Impact

Capital and Planning Accomplishments

- Provided grant match for new electric bus and Transit Master Plan update projects
- Purchased electric charging station to further transition to alternative fuels and lower emissions transit





FY24-25 STIF Plans

- Continue intercity service to Tualatin Park and Ride, Salem, and Meridian Park Medical Center
- Continue administrative costs of administering the STIF program and a program reserve for projects that may exceed total planned expenses
- Electric and CNG fleet procurement and facilities expansion
- Intercity service to Clackamas Town Center
- New intercity service to Woodburn and Keizer in harmony with Cherriots' Route 80X
- SMART Transit Center TOD customer service employees to provide regional transit information
- Basalt Creek service study/plan for future services
- · Bus stop and amenities plan to improve access and connections



TODD WOOD

Canby Area Transit

A division of the City of Canby

• Population: 17,817 (2018)

NUMBER OF COMPANY



- Services:
 - 99x from Woodburn to Oregon City Monday through Saturday
 - Demand response and paratransit service Monday through Saturday
- Ridership:
 - Weekday: 99x 61,835 / DR 11,127
 - Weekend: 99x 3,398 / DR 545

FY22-23 STIF Impact

- Saturday Services:
 - Continued to operate services on Saturday
 - Includes fixed route from Woodburn to Oregon City
 - Includes demand response and paratransit services
 - Became Fareless September 2022
- City Circulator:
 - Began October 2023
 - Operates Mon-Friday
 - Fareless Service
 - Expanded service on Saturday and Sunday



FY24-25 STIF Plans

- Continuation of Saturday services at current levels
 - Route 99X
 - Demand response and Paratransit
- Continuation and expansion of Local Canby Circulator Route
 - Monday through Friday
 - Operate at least 12 hours per day
 - Serve Canby High School as well as most Canby Parks and businesses
 - Expand to Saturdays July 1, 2023



MIKE STRAUCH



- Operating in Clackamas County since 1989
 - Serving a large rural area of 100 square miles, with a population in excess of 20,000
- 3 Routes Serving:
 - Clackamas Community College (5:00am 8:30pm, M-F; 7am 5:00pm, Sat)
 - (3.00am 0.30pm, m-r, 7am 3.00pm;
 - Canby Area Transit Center
 (6:30am 6:15pm, M-F)
 - City of Molalla

(7:30am - 5:30pm, M-F; 9:30am - 4pm, Sat)

- Deviated Fixed-Route service open to the public
 - City Bus Route deviates from the regular fixed-route, with advanced reservation. Service is free.
 - \$1 fare for service to Canby and Clackamas Community College.







FY22-23 STIF Impact

- Additional service:
 - Clackamas Community College more service during morning commute
 - Molalla new Saturday service, 9:30am 4pm
 - · Canby extended service morning and evening
- Improve rider safety and comfort with updated amenities and services, making transit more convenient
- Introduce tools to improve rider information, simplify trip planning, and provide riders access to realtime vehicle arrival information through Passio Go.
- Continue to pursue new vehicles to maintain service reliability and make them more efficient.

STIF Accomplishments FY 22-23

- Added 3 new shelters, CCC, Ross Transit Center and Main SCTD Office
- Added 4 new E-Readers
- Added 6 new SIMME Seats



- Added 50 new bus signs and poles along the CCC and Canby Routes
- Added Solar Streetlights to all rural bus poles



STIF Opportunities & Future Plans

- Preserve current service levels from initial STIF funding
 - Clackamas Community College morning peak service and afternoon peak service
 - Molalla Saturday service
 - Canby morning and evening additional hours
- New Vehicles Procuring our first electric bus/van for the City Route.
- Continue to improve rider safety and comfort and update amenities and services
 - Infrastructure Passenger amenities & stop enhancements Shelters, Stop Signs, Lighting, Seating
 - Rider tools Real-time vehicle arrival information; New website to improve trip planning and rider information
- Preserve STF funding of City Route service





ANDI HOWELL

Celebrating over 20 Years of Service

- Department in Sandy, OR
- Sandy Population: 11,000
- Known as Sandy Area Metro (SAM)
- Ridership: 111,714
- All in-town fixed routes, free of charge
- \$1.00 dial-a-ride
- \$2.00 out-of-town medical rides

- Routes:
 - SAM Gresham Route
 - SAM Estacada Route
 - SAM In-town Shopper Shuttle
 - SAM rides General Public Dial-A-Ride
 - Out-of-town Non-Emergency Medical rides



FY22-23 STIF Impact

CONTINUED SERVICE ENHANCEMENTS:

- Continued expanded hours on 3 routes:
 - SAM Gresham (1 hour/Mon-Friday)
 - SAM Estacada (1 hour/Mon-Saturday)
 - SAM Shopper (2 hours/Mon-Friday)

CAPACITY PLANNING/CONSTRUCTION PROJECT

 Funding set aside for future expansion planning and construction of driver training/break area and maintenance bay at the Sandy Operations Center

PROGRAM RESERVE

 Approved category to cover cost of preserving service.

ADMINISTRATIVE COSTS

 Cover costs of administering STIF program, including project/plan development, ongoing operating costs, procurement, surveys of services, expand facilities and audit



FY24-25 STIF Plans

•

CONTINUED SERVICE ENHANCEMENTS:

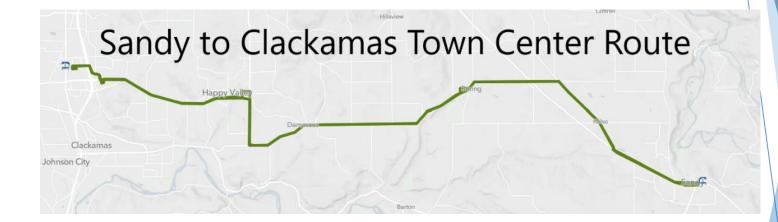
- Continue expanded hours on 3 routes:
 - SAM Gresham
 - SAM Estacada
 - SAM Shopper
- NEW SERVICE ENHANCEMENTS:
 - Saturday Shopper Shuttle (5 runs)
- PROGRAM RESERVE:
 - Approved category to cover cost of preserving service if revenue sources fall or operation costs rise.

ELECTRIC VEHICLE INFRASTRUCTURE:

 Make Ready Infrastructure for Electric Vehicle, Charging Stations and Match for electric vehicle dependent on amount of funding received.

ADMINISTRATIVE COSTS:

 Cover costs of administering STIF program, including project/plan development, ongoing operating costs, procurement, surveys of services, expand facilities and audit



Regional Coordination - FY24-25

Questions / Comments?

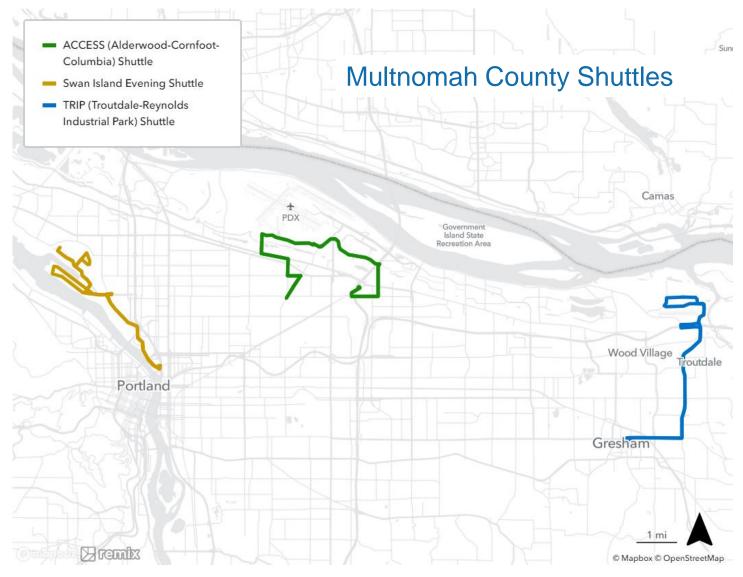


Multnomah County

HB2017 Advisory Committee December 15, 2023

> Eve Nilenders Multnomah County Transportation Planning and Development

FY22-23 Accomplishments – Regional Coordination





FY22-23 Accomplishments – Regional Coordination

- Provided nearly 48,000 rides on 3 job connector shuttles
- Launched ACCESS shuttle

Shuttle	Hours
Troutdale Reynolds Industrial Park (TRIP) Shuttle	Saturdays, Sundays & Holidays
Swan Island Evening Shuttle	Monday – Friday, 6:30 pm – 12:30 am
ACCESS: Alderwood-Cornfoot- Columbia Employment Shuttle Service	Monday – Friday, 6:15 am – 6 pm (morning/afternoon peaks)

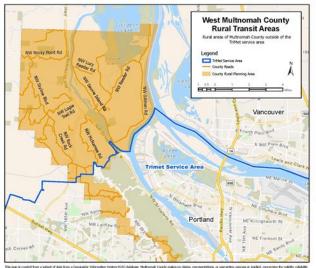


ACCESS: Alderwood-Cornfoot-Columbia Employment Shuttle Service

https://www.youtube.com/watch?v=8n36HxhtIME

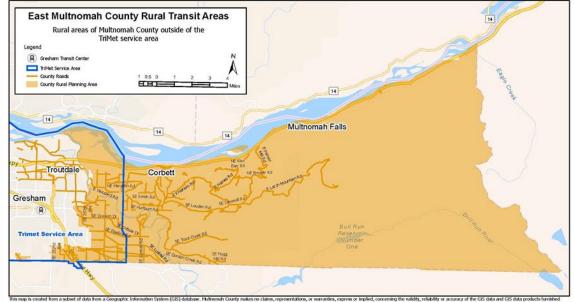


FY22-23 Accomplishments - Rural



Ride Da-226-07.00

- Provided demand-response (dial-a-ride) service to rural parts of the county
- Public engagement
 - In-person rural outreach
 - Survey of rural transit needs



[,] and each user of this data is responsible for determining its suitability for their intended purpose.



HB2017 FY24-25 Plans

- Regional Coordination:
 - Continue service to Swan Island and TRIP
 - Expand and promote ACCESS shuttle
 - Conduct transit gap study
- Rural:
 - Continue and promote rural demand-response service
 - Rural Transit Element
- Transportation Service to Medicaid-eligible Community:
 - Non-medical transportation rides supporting quality of life and independence



Questions or Comments?





For more information: www.multco.us/transit



Washington County and Ride Connection STIF FY23-25 Update

TriMet HB2017 Advisory Committee Meeting December 15, 2023



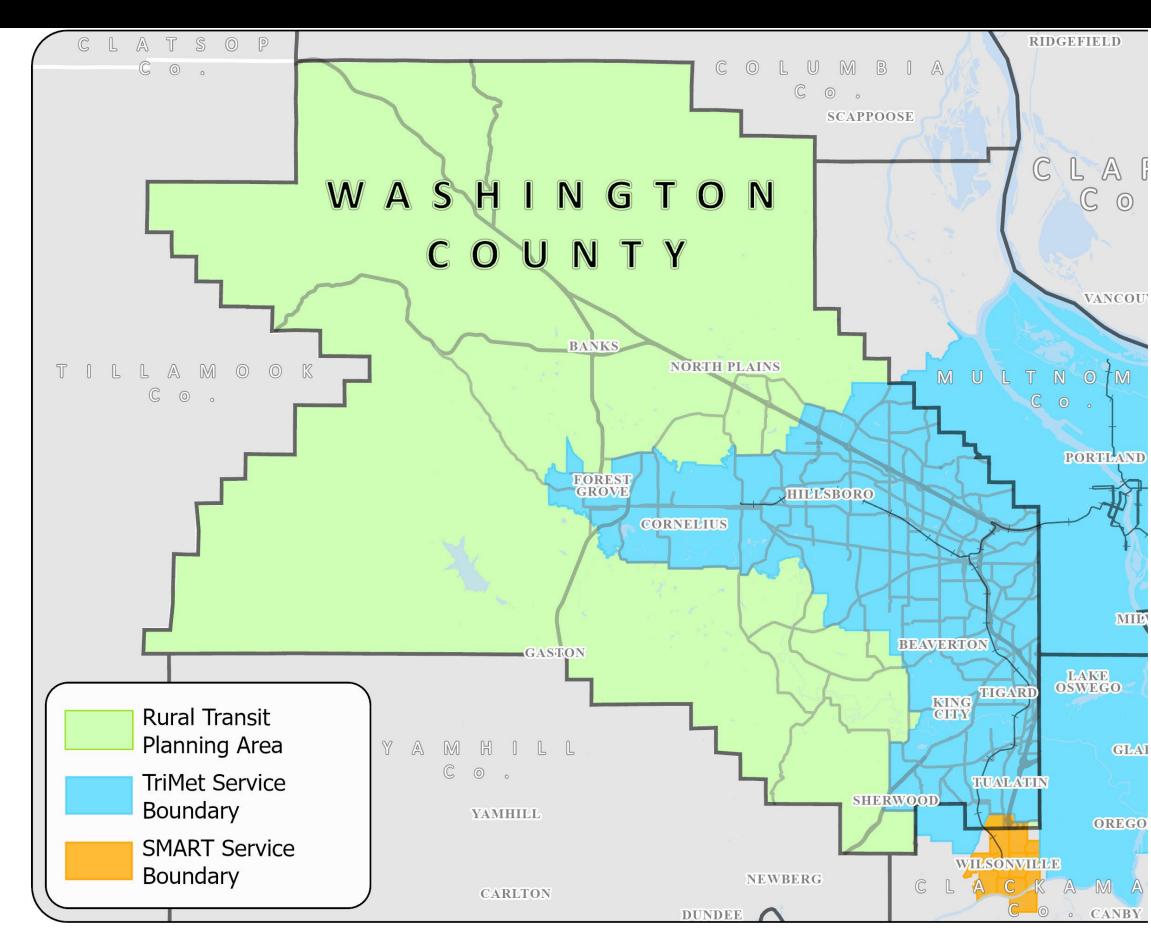


Land Use & Transportation

www.washingtoncountyor.gov

Washington County Transit Development Plan

- Public Transportation Service Provider for areas outside TriMet, SMART districts
- Connect outside regions to TriMet district
- Shuttle service within district where fixed-route transit is inadequate



Ride Connection, Inc.

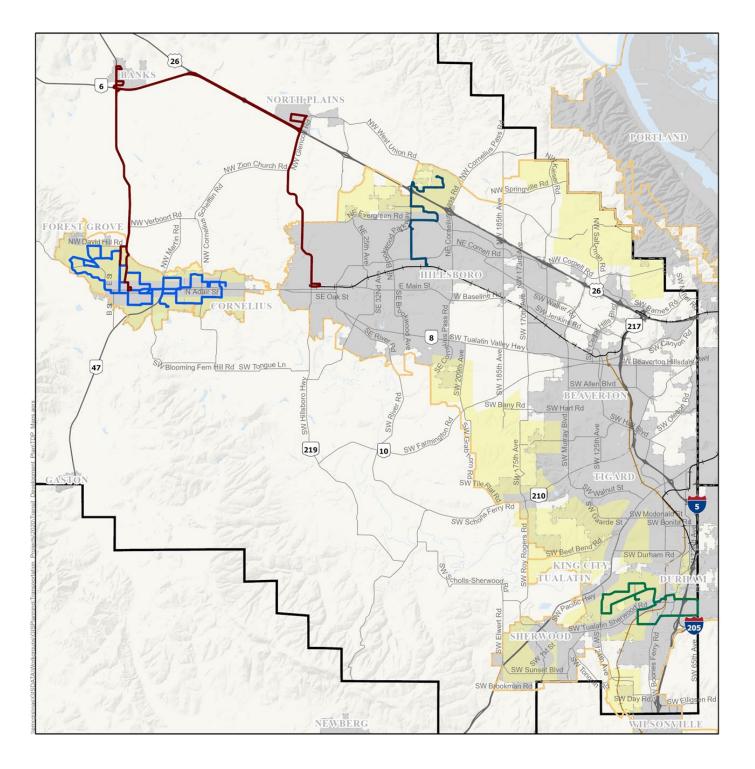
- Contracts with County as Public Transportation Service Provider
- Leverages other private, local, Federal and State resources
- Community partnerships and engagement

3



Ride Connection's STIF funded services in Washington County

- Demand response
 - Older adults, people with disabilities as well as general public outside TriMet and SMART
- Community connectors
 - Over 110,000 annual rides (pre-pandemic)
 - Serving over 170,000 people, 42,000 students, and nearly 15,000 low-income households



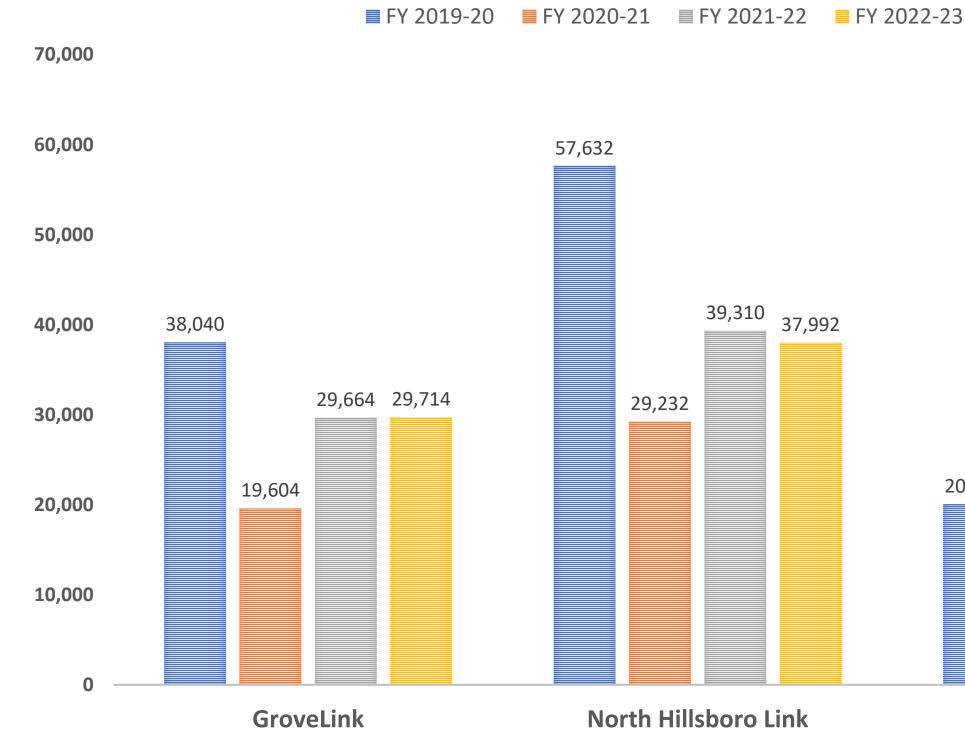
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Accomplishments since 2021

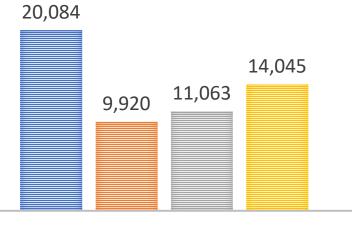
- **Tualatin Shuttle Expansion** ullet
 - New Green line route
 - **Restructured Red line route** lacksquare
- Grovelink and Cornelius Saturday service
- Westlink expansion
- Stop improvements
- Technology upgrades
 - Cameras \bullet
 - Automatic Passenger Counters \bullet
 - **Real-time information** lacksquare

Post-COVID Ridership Trends \rightarrow

COMMUNITY CONNECTOR ANNUAL RIDERSHIP



www.washingtoncountyor.gov | Land Use & Transportation



Tualatin Shuttle

Community Connector Shuttles: FY 2023-25 Investment Priorities

Program

Maintain	current/	<i>committed</i>	services

• GroveLink, North Hillsboro, Tualatin shuttle

Enhance existing services

- Cornelius weekday
- North Hillsboro deviation/peak service
- Tualatin Green line-grant funded FY 23

Serve new areas

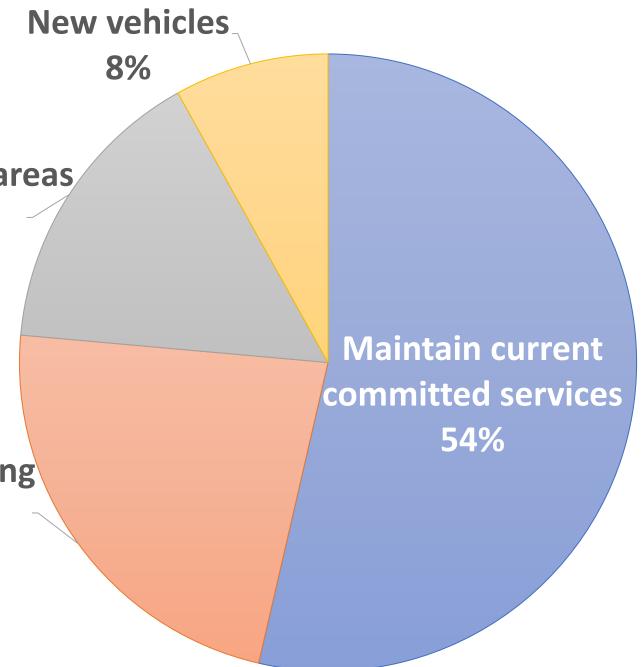
- King City/Durham
- Bethany/Cedar Mill

Four new vehicles

Funded by Regional Coordination funding allocated by TriMet's HB2017 Advisory Committee

Serve new areas

Enhance existing 23%



Thank you!



Land Use & Transportation www.washingtoncountyor.gov



Tri-County Transportation Network

Serving our region since 1988



Linking accessible, responsive transportation alternatives with individual and community needs.





Network Services Funded by STIF

- Network Coordination
- Direct Services
- Technology
- Match
- Capital Purchases

Largest nonprofit transportation provider in Oregon!



Network Partners

- Asian Health and Service Center
- Centro Cultural de Washington County
- Clackamas County Consortium
 - Canby Adult Center
 - Estacada Community Center
 - Gladstone Senior Center
 - Hoodland Senior Center
 - Lake Oswego Adult Community Center
 - Milwaukie Center
 - Molalla Adult Community Center
 - Pioneer Community Center
 - Sandy Senior Community Center

- Exceed Enterprises
- Impact NW
- IRCO
- Metropolitan Family Service Project Linkage
- Michael's Place
- Neighborhood House
- Providence ElderPlace
- Ride Connection Direct Service
- Rosewood Initiative
- Transportation Reaching People
- Urban League of Portland

Impact NW

"I have so much gratitude for Impact NW and Ride Connection. Thank you to everyone who makes this network. I am getting stronger due to this help and assistance."



Centro Cultural

"I feel very grateful for the service I receive from Ride Connection, as they always provided the assistance I need for my transfers."



Thank you!

Questions?

2024-25 Committee

New Committee Members

Name	Organization	
Andrew Aebi	TriMet Board District #3	
Brandon Brezic	Central City Concern	
Comm. Julia Brim-Edwards	Multnomah County	
Shante' Hinshaw	Constructing Hope	
Marshall McGrady	IBEW – Local 48	
Michael Morrow	TriMet Board District #7	
Phil Sellinger	TriMet Board District #2	
Dyami Valentine	Public Transportation Service Providers – outside the TriMet District	

Departing Committee Members

Name	Organization	Terms Served
Cameron Bennett	Portland State University	1
Victoria (Vee) Paykar	Climate Solutions	1
Dwight Brashear	SMART	3
Pat Daniels	Constructing Hope	3
Mercedes Elizalde	Central City Concern	2
Jody Guetzloe Parker	OR-ID Council of Laborers	2
Comm. Jessica Vega Pederson	Multnomah County	3
Huy Ong	OPAL	3
Coi Vu	IRCO	2

Meeting Adjourned